CERTIFICATE

To the Clerk of Marion, State of Kansas We, the undersigned officers of

Hillsboro Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	127,000
· · · · · · · · · · · · · · · · · · ·		
TOTAL		127,000
Budget Summary	0	

Pate Received: 8/24/18
County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Hillsboro Recreation Comm		0	
118 E. Grand, PO Box 125		0	_
Hillsboro, KS 67063		0	_
			_
	Other County:	0	
Provide point of contact:	Other County:	0	
Doug Sisk	Other County:	0	
POC phone number:	Other County:	0	
620-947-3162	Other County:	0	

						 	_		 	 _	_	 _	
	Pmts Due for the Year of	0100	6107										0
no.	Pmts Due for the Year of	2018											0
Statement of Conditional Lease-Purchase and Certificate of Participation	Princ Bal On @ Beg of FY:	Jan 1 2018											0
rchase and Certiff	Total Amount	Financed (Bee Princ)	(2001, 622)										
Lease-Pu	Ending Date	Of	132										
ditiona	Int	Rate	2										
ent of Con	Term of	Contract	(
Statem		Contract			``								
		Items											tal
			none	 									Total

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017	2018	2019
Unencumbered Cash Balance	38,584	49,084	51,429
Receipts:			
Appropriations from City	17,000	19,845	19,000
Fees - Programs	95,110	95,000	95,000
Fundraising	0	500	500
Reimbursed Expenditures	168	500	500
Miscellaneous	136	2,500	2,500
Donations	7,930	7,000	7,500
Grants	2,000	4,000	2,000
	2,000		2,000
Miscellaneous			
Does misc. exceeds 10%		·	
Interest on Idle Funds			
Total Receipts	122,344	129,345	127,000
Resources Available	160,928	178,429	178,429
Expenditures:	133,325		170,122
Programs	93,887	94,000	94,000
Commodities/Miscellaneous	2,982	3,000	3,000
Utilities	7,537	9,000	9,000
Materials/Supplies	983	1,000	1,000
Capital Outlay	1,540	7,000	8,000
Field Maintenance	1,467	4,000	5,000
Contractural Services	335	1,000	1,000
Grant Disbursements	2,245	4,000	2,000
Equipment Maintenance	377	1,000	1,000
Contingency	0	2,000	2,000
Office Expense	491	1,000	1,000
Office Expense	771	1,000	1,000
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	-		
			
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-	-		
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	- -		
Miscellaneous			
Does misc. exceeds 10%	15104	100.000	
Total Expenditures	111,844	127,000	127,000
Unencumbered Cash Balance	49,084	51,429	51,429

Dollar amount to be raised by 1 mill: \$ 18,707

NOTICE OF BUDGET HEARING

The governing body of

Hillsboro Recreation Comm

will meet on July 9, 2018 at 12:00 p.m. at Hillsboro City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hillsboro City Hall and will be available at this meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2017	2018	2019
General	111,844	127,000	127,000
Totals	111,844	127,000	127,000

Lease Purchases:	<u>2015</u>	<u>2016</u>	<u>2017</u>		
July 1,	0	0	0		

Douglas E. Sisk
Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of June, 2018.

Subscribed and sworn to before me this

day)of June, 2018

Notary Public, Marion County, Kansas

My appointment, expires the

(__day of

PUBLICATION FEE:

\$48.00 plus \$5.00 for affidavit(s)

KARLENE LOVELADY Notary Public - State of Kansas Apol Expires

First published June 20, 2018 in the Hillsboro Star-Journal, Hillsboro, Kansas (1 time)

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(home county)

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Pro	posed Budget Year 2019
General	111,844	127,000		127,000
Totals	111,844	127,000		127,000
Lease purchases:	2015	2016	T	2017
July 1,		0	0	0

Douglas E. Sisk

Recreation Commission Secretary

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